Vote 41

Water and Sanitation

Adjusted budget summary

	2025/26				
		Special	Adjustments appropriation		Adjusted
R thousand	Appropriation	appropriation	Decrease	Increase	appropriation
Amount to be appropriated	**26 678 735**	**–**	**(3 296 000)**	**–**	**23 382 735**
of which:					
Current payments	3 967 205	–	(75 664)	–	3 891 541
Transfers and subsidies	18 113 126	–	(3 220 336)	–	14 892 790
Payments for capital assets	4 598 404	–	–	–	4 598 404

Executive authority	Minister of Water and Sanitation
Accounting officer	Director-General of Water and Sanitation
Website	www.dws.gov.za

Vote purpose

Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development and ensure universal access to water and sanitation services.

Performance

			Annual performance		
Indicator	**Programme**	**MTDP outcome**	**Projected for 2025/26 as published in the 2025 ENE**	**Achieved in the first half of 2025/26 (April to September)**	**Changed target for 2025/26**
Number of river systems monitored for the implementation of resource-directed measures per year	Water Resources Management	Outcome 4: Increased infrastructure investment and job creation	13	8	–
Number of water supply systems assessed for compliance with blue drop regulatory requirements per year	Water Services Management		0	915	–
Number of wastewater systems assessed for compliance with green drop regulatory requirements per year	Water Resources Management	Outcome 16: Improved service delivery at local government	1 004	1 004	–
Number of mega regional bulk infrastructure project phases completed per year	Water Services Management		10	0	–
Number of large regional bulk infrastructure project phases completed per year	Water Services Management		14	5	–
Number of small regional bulk infrastructure project phases completed per year	Water Services Management		7	0	–
Number of small water services infrastructure grant projects completed per year	Water Services Management		163	90	–
Number of metropolitan municipalities per year with developed 5-year water and sanitation reliability plans	Water Services Management	Outcome 16: Improved service delivery at local government	5	0	–
Number of regional bulk infrastructure projects phases funded through the budget facility for infrastructure completed per year	Water Services Management		7	0	–

Progress

Although the department projected no blue drop and wastewater system compliance assessments for 2025/26, it carried over unmet deliverables (915 assessments) from the previous year. Similarly, the target for green drop assessments was carried over from the previous year and met in full in the first half of the financial year.

Although no mega regional bulk infrastructure project phases were completed in the first half of the year as a result of a protracted procurement process to appoint service providers, projects are at various levels of construction and are expected to be completed during the fourth quarter.

No small regional bulk infrastructure project phases were completed in the first half of 2025/26 due to the late appointment of contractors and in some cases disputes with appointed contractors. Construction is under way and completion is expected in the second half of the year.

No metropolitan municipality had developed 5-year water and sanitation reliability plans by mid-year as these are scheduled for the fourth quarter. Although no regional bulk infrastructure projects phases funded through the budget facility for infrastructure were completed during the first half of 2025/26, 20 projects are under way at various levels of construction. The 7 targeted projects are expected to be completed during the fourth quarter.

Adjusted estimates

Programme	**2025/26**								
		Adjustments appropriation							
R thousand	**Appropriation**	**Expenditure announced in the budget**	**Unforeseeable /Unavoidable**	**Virements and shifts**	**Roll-overs**	**Self-financing**	**Other adjustments[1]**	**Total adjustments appropriation**	**Adjusted appropriation**
Administration	2 401 951	–	–	(82 727)	–	–	–	(82 727)	2 319 224
Water Resources Management	9 333 849	–	–	(7 057)	–	–	(3 296 000)	(3 303 057)	6 030 792
Water Services Management	14 942 935	–	–	89 784	–	–	–	89 784	15 032 719
Total	**26 678 735**	**–**	**–**	**–**	**–**	**–**	**(3 296 000)**	**(3 296 000)**	**23 382 735**
Economic classification									
Current payments	**3 967 205**	**–**	**–**	**(75 664)**	**–**	**–**	**–**	**(75 664)**	**3 891 541**
Compensation of employees	2 098 292	–	–	(50 664)	–	–	–	(50 664)	2 047 628
Goods and services	1 868 913	–	–	(25 000)	–	–	–	(25 000)	1 843 913
Transfers and subsidies	**18 113 126**	**–**	**–**	**75 664**	**–**	**–**	**(3 296 000)**	**(3 220 336)**	**14 892 790**
Provinces and municipalities	7 976 278	–	–	–	–	–	–	–	7 976 278
Departmental agencies and accounts	8 200 111	–	–	100 000	–	–	(3 296 000)	(3 196 000)	5 004 111
Foreign governments and international organisations	76 912	–	–	(25 000)	–	–	–	(25 000)	51 912
Public corporations and private enterprises	1 822 177	–	–	–	–	–	–	–	1 822 177
Non-profit institutions	2 033	–	–	–	–	–	–	–	2 033
Households	35 615	–	–	664	–	–	–	664	36 279
Payments for capital assets	**4 598 404**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**4 598 404**
Buildings and other fixed structures	4 372 264	–	–	(550)	–	–	–	(550)	4 371 714
Machinery and equipment	167 767	–	–	(20 454)	–	–	–	(20 454)	147 313
Software and other intangible assets	58 373	–	–	21 004	–	–	–	21 004	79 377
Total	**26 678 735**	**–**	**–**	**–**	**–**	**–**	**(3 296 000)**	**(3 296 000)**	**23 382 735**

1 *Other adjustments include the shifting of funds between votes, the shifting of funds within a vote following a function shift, declared unspent funds, significant and unforeseeable economic and financial events, and expenditure of an exceptional nature in terms of section 6(1)(b) of the Appropriation Act (2025).*

Programme 1: Administration

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Ministry	43 774	–	–	14 961	–	–	–	14 961	58 735
Departmental Management	190 968	–	–	(9 712)	–	–	–	(9 712)	181 256
Corporate Services	1 010 580	–	–	38 980	–	–	–	38 980	1 049 560
Financial Management	386 969	–	–	(94 790)	–	–	–	(94 790)	292 179
Office Accommodation	609 118	–	–	(4 887)	–	–	–	(4 887)	604 231
Provincial and Entity Governance, International Coordination	160 542	–	–	(27 279)	–	–	–	(27 279)	133 263
Total	**2 401 951**	**–**	**–**	**(82 727)**	**–**	**–**	**–**	**(82 727)**	**2 319 224**
Economic classification									
Current payments	**2 190 547**	**–**	**–**	**(77 948)**	**–**	**–**	**–**	**(77 948)**	**2 112 599**
Compensation of employees	997 750	–	–	(35 625)	–	–	–	(35 625)	962 125
Goods and services	1 192 797	–	–	(42 323)	–	–	–	(42 323)	1 150 474
Transfers and subsidies	**46 249**	**–**	**–**	**185**	**–**	**–**	**–**	**185**	**46 434**
Provinces and municipalities	105	–	–	–	–	–	–	–	105
Departmental agencies and accounts	6 383	–	–	–	–	–	–	–	6 383
Foreign governments and international organisations	7 018	–	–	–	–	–	–	–	7 018
Non-profit institutions	598	–	–	–	–	–	–	–	598
Households	32 145	–	–	185	–	–	–	185	32 330
Payments for capital assets	**165 155**	**–**	**–**	**(4 964)**	**–**	**–**	**–**	**(4 964)**	**160 191**
Machinery and equipment	106 782	–	–	(25 938)	–	–	–	(25 938)	80 844
Software and other intangible assets	58 373	–	–	20 974	–	–	–	20 974	79 347
Total	**2 401 951**	**–**	**–**	**(82 727)**	**–**	**–**	**–**	**(82 727)**	**2 319 224**

Programme 2: Water Resources Management

Subprogramme	2025/26								
		Adjustments appropriation							
R thousand	Appropriation	Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Water Resources Management Support	4 614	–	–	1 000	–	–	–	1 000	5 614
National Water Resources Planning	110 714	–	–	(34 873)	–	–	–	(34 873)	75 841
Water Ecosystems Management	75 259	–	–	(10 313)	–	–	–	(10 313)	64 946
National Water Resources Information and Management	602 497	–	–	(5 732)	–	–	–	(5 732)	596 765
Water Resources Infrastructure Management	8 253 622	–	–	75 000	–	–	(3 296 000)	(3 221 000)	5 032 622
Water Resources Policy, Strategy and Evaluation	10 927	–	–	(822)	–	–	–	(822)	10 105
Water Resources Regulation	243 637	–	–	(29 396)	–	–	–	(29 396)	214 241
Water Resources Institutional Oversight	32 579	–	–	(1 921)	–	–	–	(1 921)	30 658
Total	**9 333 849**	**–**	**–**	**(7 057)**	**–**	**–**	**(3 296 000)**	**(3 303 057)**	**6 030 792**

Programme 2: Water Resources Management (continued)

Economic classification R thousand	2025/26 Appropriation	Adjustments appropriation: Expenditure announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Current payments	**1 002 030**	**–**	**–**	**(85 406)**	**–**	**–**	**–**	**(85 406)**	**916 624**
Compensation of employees	710 295	–	–	(69 614)	–	–	–	(69 614)	640 681
Goods and services	291 735	–	–	(15 792)	–	–	–	(15 792)	275 943
Transfers and subsidies	**8 256 682**	**–**	**–**	**75 220**	**–**	**–**	**(3 296 000)**	**(3 220 780)**	**5 035 902**
Provinces and municipalities	682	–	–	–	–	–	–	–	682
Departmental agencies and accounts	8 193 728	–	–	100 000	–	–	(3 296 000)	(3 196 000)	4 997 728
Foreign governments and international organisations	59 894	–	–	(25 000)	–	–	–	(25 000)	34 894
Households	2 378	–	–	220	–	–	–	220	2 598
Payments for capital assets	**75 137**	**–**	**–**	**3 129**	**–**	**–**	**–**	**3 129**	**78 266**
Buildings and other fixed structures	26 825	–	–	(550)	–	–	–	(550)	26 275
Machinery and equipment	48 312	–	–	3 649	–	–	–	3 649	51 961
Software and other intangible assets	–	–	–	30	–	–	–	30	30
Total	**9 333 849**	**–**	**–**	**(7 057)**	**–**	**–**	**(3 296 000)**	**(3 303 057)**	**6 030 792**

Programme 3: Water Services Management

Subprogramme R thousand	2025/26 Appropriation	Adjustments appropriation: Expenidture announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Water Services Management Support	66 310	–	–	(58 098)	–	–	–	(58 098)	8 212
Water Services and Local Management	424 874	–	–	37 463	–	–	–	37 463	462 337
Regional Bulk Infrastructure Grant	8 898 846	–	–	(4 051)	–	–	–	(4 051)	8 894 795
Water Services Regulation	58 305	–	–	106 022	–	–	–	106 022	164 327
Water and Sanitation Services Policy, Strategy and Evaluation	12 797	–	–	(2 353)	–	–	–	(2 353)	10 444
Water Services Infrastructure Grant	5 469 803	–	–	(2 745)	–	–	–	(2 745)	5 467 058
Water Services Interventions	12 000	–	–	13 546	–	–	–	13 546	25 546
Total	**14 942 935**	**–**	**–**	**89 784**	**–**	**–**	**–**	**89 784**	**15 032 719**
Economic classification									
Current payments	**774 628**	**–**	**–**	**87 690**	**–**	**–**	**–**	**87 690**	**862 318**
Compensation of employees	390 247	–	–	54 575	–	–	–	54 575	444 822
Goods and services	384 381	–	–	33 115	–	–	–	33 115	417 496

Programme 3: Water Services Management (continued)

Economic classification R thousand	2025/26 Appropriation	Adjustments appropriation Expenidture announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Transfers and subsidies	**9 810 195**	**–**	**–**	**259**	**–**	**–**	**–**	**259**	**9 810 454**
Provinces and municipalities	7 975 491	–	–	–	–	–	–	–	7 975 491
Foreign governments and international organisations	10 000	–	–	–	–	–	–	–	10 000
Public corporations and private enterprises	1 822 177	–	–	–	–	–	–	–	1 822 177
Non-profit institutions	1 435	–	–	–	–	–	–	–	1 435
Households	1 092	–	–	259	–	–	–	259	1 351
Payments for capital assets	**4 358 112**	**–**	**–**	**1 835**	**–**	**–**	**–**	**1 835**	**4 359 947**
Buildings and other fixed structures	4 345 439	–	–	–	–	–	–	–	4 345 439
Machinery and equipment	12 673	–	–	1 835	–	–	–	1 835	14 508
Total	**14 942 935**	**–**	**–**	**89 784**	**–**	**–**	**–**	**89 784**	**15 032 719**

Details of adjustments to the 2025 ENE

Virements and shifts within the vote

Programmes
1. Administration
2. Water Resources Management
3. Water Services Management

From: Programme by economic classification	Motivation	R thousand	To: Programme by economic classification	Motivation	R thousand
Programme 1		**(103 886)**	**Programme 1**		**21 159**
Machinery and equipment	Computer services	(20 974)	Software and other intangible assets	Software licences	20 974
Compensation of employees	Vacant posts	(185)	Households	Leave gratuities	185
			Programme 2		**5 354**
Goods and services	Business and advisory services	(3 649)	Machinery and equipment	Computers, office equipment, office furniture	3 649
Administrative fees; entertainment; stationery, printing and office supplies	Business and advisory services	(1 705)	Departmental agencies and accounts	Inkomati-Usuthu Catchment Management Agency and Limpopo-Olifants Catchment Management Agency[1]	1 705

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	**Motivation**	**R thousand**	**Programme by economic classification**	**Motivation**	**R thousand**
Programme 1			**Programme 3**		**77 373**
Goods and services	Administrative fees, audit costs	(30 618)	Goods and services	Infrastructure and planning services	30 618
	Business and advisory services	(10 000)		Business and advisory services, travel and subsistence	10 000
Machinery and equipment	Computer services	(1 315)	Machinery and equipment	Computers, office equipment, office Furniture	1 315
Compensation of employees	Vacant posts	(35 440)	Compensation of employees	Alignment of budget with organisational structure	35 440
Shifts within the programme as a percentage of the programme budget		0.9%			
Virements to other programmes as a percentage of the programme budget		**3.4%**			
Programme 2		**(110 956)**	**Programme 2**		**66 012**
Goods and services	Infrastructure and planning services	(15 792)	Departmental agencies and accounts	Inkomati-Usuthu Catchment Management Agency (IUCMA) and Limpopo-Olifants Catchment Management Agency[1]	15 792
Compensation of employees	Vacant posts	(220)	Households	Leave gratuities	220
	Vacant posts	(2 907)	Departmental agencies and accounts	Inkomati-Usuthu Catchment Management Agency and Limpopo-Olifants Catchment Management Agency[1]	2 907
	Vacant posts	(47 093)		Inkomati-Usuthu Catchment Management Agency and Limpopo-Olifants Catchment Management Agency[1]	47 093
			Programme 3		**19 944**
Compensation of employees	Vacant posts	(19 394)	Compensation of employees	Alignment of budget with organisational structure	19 394
Buildings and other fixed structures	Upgrading of gauging station	(550)	Machinery and equipment	Computers, office equipment, office furniture	550
			Programme 2		**25 000**
Foreign governments and international organisations	Repriortisation from Komati Water Basin Authority	(25 000)	Departmental agencies and accounts	Inkomati-Usuthu Catchment Management Agency and Limpopo-Olifants Catchment Management Agency[1]	25 000
Shifts within the programme as a percentage of the programme budget		1%			
Virements to other programmes as a percentage of the programme budget		**0.2%**			

Virements and shifts within the vote (continued)

From: Programme by economic classification	Motivation	R thousand	To: Programme by economic classification	Motivation	R thousand
Programme 3		**(7 792)**	**Programme 2**		**7 533**
Goods and services	Communication, computer services, fleet services	(7 503)	Departmental agencies and accounts	Inkomati-Usuthu Catchment Management Agency and Limpopo-Olifants Catchment Management Agency[2]	7 503
Machinery and equipment	Computer services	(30)	Software and other intangible assets	Software licences	30
			Programme 3		**259**
Compensation of employees	Vacant posts	(259)	Households	Leave gratuities	259
Shifts within the programme as a percentage of the programme budget		0%			
Virements to other programmes as a percentage of the programme budget		**0.1%**			
Total		**(222 634)**			**222 634**

1. National Treasury approval has been obtained.
2. Only Parliament may approve this virement

Other adjustments – R3.296 billion

Declared unspent funds

Programme 2: Water Resources Management

R3.296 billion in unspent funds is declared on the transfer to the Water Trading Entity due to the delays in the implementation of the raw water component of the uMkhomazi water project. Construction is now expected to begin only in March 2026. The project was rescheduled to align spending with the revised implementation plan and cashflow projections of the Trans-Caledon Tunnel Authority, which is the implementing agent.

Expenditure outcome for 2024/25 and actual expenditure for 2025/26

Programme	2024/25					2025/26			
		Outcome						Actual expenditure	
R thousand	Adjusted appropriation	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted appropriation	Apr 24 - Mar 25	Apr 24 - Mar 25 % of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 25 - Sep 25	Apr 25 - Sep 25 % of adjusted appropriation
Administration	2 248 783	1 019 330	45.3	2 053 960	91.3	2 320 039	9.9	1 146 829	49.4
Water Resources Management	6 532 351	3 438 077	52.6	6 473 765	99.1	6 029 977	25.8	4 683 405	77.7
Water Services Management	15 068 445	6 660 186	44.2	15 288 073	101.5	15 032 719	64.3	6 522 845	43.4
Total	**23 849 579**	**11 117 593**	**46.6**	**23 815 798**	**99.9**	**23 382 735**	**100.0**	**2 353 079**	**52.8**
Economic classification									
Current payments	**3 948 512**	**1 714 825**	**43.4**	**3 615 587**	**91.6**	**3 892 255**	**16.6**	**1 892 298**	**48.6**
Compensation of employees	1 934 848	942 361	48.7	1 890 294	97.7	2 046 637	8.8	986 801	48.2
Goods and services	2 013 664	772 464	38.4	1 725 278	85.7	1 845 618	7.9	905 497	49.1
Interest and rent on land	–	–	–	15	–	–	–	–	–

Expenditure outcome for 2024/25 and actual expenditure for 2025/26 (continued)

Economic classification	2024/25					2025/26			
		Outcome						Actual expenditure	
R thousand	Adjusted appropriation	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted appropriation	Apr 24 - Mar 25	Apr 24 - Mar 25 % of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 25 - Sep 25	Apr 25 - Sep 25 % of adjusted appropriation
Transfers and subsidies	**15 776 319**	**7 050 290**	**44.7**	**15 776 387**	**100.0**	**14 892 076**	**63.7**	**8 174 670**	**54.9**
Provinces and municipalities	7 665 860	2 535 567	33.1	7 665 412	100.0	7 976 278	34.1	3 035 889	38.1
Departmental agencies and accounts	5 486 736	2 960 719	54.0	5 486 740	100.0	5 004 111	21.4	4 209 282	84.1
Foreign governments and international organisations	72 523	24 538	33.8	72 076	99.4	51 198	0.2	29 001	56.6
Public corporations and private enterprises	2 508 520	1 506 000	60.0	2 507 436	100.0	1 822 177	7.8	880 568	48.3
Non-profit institutions	3 398	671	19.7	1 634	48.1	2 033	0.0	912	44.9
Households	39 282	22 795	58.0	43 089	109.7	36 279	0.2	19 018	52.4
Payments for capital assets	**4 124 748**	**2 352 320**	**57.0**	**4 388 509**	**106.4**	**4 598 404**	**19.7**	**2 286 112**	**49.7**
Buildings and other fixed structures	3 901 596	2 240 057	57.4	4 229 090	108.4	4 371 714	18.7	2 181 677	49.9
Machinery and equipment	138 631	35 896	25.9	74 970	54.1	147 313	0.6	25 088	17.0
Software and other intangible assets	84 521	76 367	90.4	84 449	99.9	79 377	0.3	79 347	100.0
Payments for financial assets	**–**	**158**	**–**	**35 315**	**–**	**–**	**–**	**–**	**–**
Total	**23 849 579**	**11 117 593**	**46.6**	**23 815 798**	**99.9**	**23 382 735**	**100.0**	**12 353 079**	**52.8**

Expenditure trends

Total expenditure in 2024/25 was R23.8 billion, 99.9 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2024/25 was R11.1 billion, 46.6 per cent of the adjusted appropriation, whereas expenditure in the first half of 2025/26 was R12.4 billion, 52.8 per cent of the adjusted appropriation of R23.4 billion. Compared to the first half of 2024/25, expenditure over the same period in 2025/26 increased by R1.2 billion, 11.1 per cent. This was mainly due to increased spending on transfers and subsidies to the Water Trading Entity because of additional allocations through the budget facility for infrastructure in previous MTEF periods.

Departmental receipts

	2024/25					2025/26				
		Outcome							Actual receipts	
R thousand	Adjusted estimate	Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted estimate	Apr 24 - Mar 25	Apr 24 - Mar 25 % of adjusted estimate	Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Apr 25 - Sep 25	Apr 25 - Sep 25 % of adjusted estimate
Departmental receipts	**4 733**	**2 171**	**45.9**	**39 902**	**843.1**	**5 370**	**4 418**	**100.0**	**2 134**	**48.3**
Sales of goods and services produced by the department	2 427	940	38.7	1 719	70.8	2 068	1 707	38.6	839	49.2
Sales of scrap, waste, arms and other used current goods	16	14	87.5	43	268.8	2	11	0.2	5	45.5
Fines, penalties and forfeits	150	100	66.7	1 050	700.0	–	–	–	–	–
Interest, dividends and rent on land	440	220	50.0	6 069	1 379.3	800	300	6.8	83	27.7
Sales of capital assets	100	90	90.0	241	241.0	600	400	9.1	195	48.8
Transactions in financial assets and liabilities	1 600	807	50.4	30 780	1 923.8	1 900	2 000	45.3	1 012	50.6
Total	**4 733**	**2 171**	**45.9**	**39 902**	**843.1**	**5 370**	**4 418**	**100.0**	**2 134**	**48.3**

Revenue trends

Mid-year revenue in 2024/25 was R2.2 million, 45.9 per cent of the adjusted estimate, whereas revenue for the first half of 2025/26 was R2.1 million, 48.3 per cent of the adjusted estimate of R4.4 million. Compared to the first half of 2024/25, revenue over the same period in 2025/26 decreased by R37 000, 1.7 per cent. This was mainly due to a decrease in the receipt of interest following the settlement of loans owed to the department.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

		2025/26							
		Adjustments appropriation							
R thousand	Appropriation	Expenidture announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Self-financing	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Administration									
Households									
Social benefits									
Current	**2 277**	**–**	**–**	**185**	**–**	**–**	**–**	**185**	**2 462**
Employee social benefits	2 277	–	–	185	–	–	–	185	2 462
Water Resources Management									
Departmental agencies and accounts									
Departmental agencies (non-business entities)									
Current	**107 180**	**–**	**–**	**100 000**	**–**	**–**	**–**	**100 000**	**207 180**
Limpopo-Olifants Catchment Management Agency	31 635	–	–	37 434	–	–	–	37 434	69 069
Inkomati-Usuthu Catchment Management Agency	75 545	–	–	62 566	–	–	–	62 566	138 111
Capital	**7 946 578**	**–**	**–**	**–**	**–**	**–**	**(3 296 000)**	**(3 296 000)**	**4 650 578**
Water Trading Entity	7 946 578	–	–	–	–	–	(3 296 000)	(3 296 000)	4 650 578
Foreign governments and international organisations									
Current	**59 894**	**–**	**–**	**(25 000)**	**–**	**–**	**–**	**(25 000)**	**34 894**
Komati Basin Water Authority	59 894	–	–	(25 000)	–	–	–	(25 000)	34 894
Households									
Social benefits									
Current	**2 378**	**–**	**–**	**220**	**–**	**–**	**–**	**220**	**2 598**
Employee social benefits	2 378	–	–	220	–	–	–	220	2 598
Water Services Management									
Households									
Social benefits									
Current	**1 092**	**–**	**–**	**259**	**–**	**–**	**–**	**259**	**1 351**
Employee social benefits	1 092	–	–	259	–	–	–	259	1 351

Summary of changes to conditional grants: Local government

		2025/26							
		Adjustments appropriation							
R thousand	**Appropriation**	**Expenditure announced in the budget**	**Unforeseeable /Unavoidable**	**Virements and shifts**	**Roll-overs**	**Self-financing**	**Other adjustments**	**Total adjustments appropriation**	**Adjusted appropriation**
Water Services Management	**7 975 491**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**7 975 491**
Water services infrastructure grant	4 218 561	–	–	–	–	–	–	–	4 218 561
Regional bulk infrastructure grant	3 756 930	–	–	–	–	–	–	–	3 756 930